

City of Lincoln-CAPITAL IMPROVEMENT PROJECT STATUS

Project	CIP No.	FY 2015-2016 Budget	Location/Description	Project Status	Responsible Manager
Park Projects					
Robert "Chief" Jimenez Community Park	334	\$1,000,000	Robert "Chief" Jimenez Community Park	Bid opening held April 28, with 6 bids received. Award recommendation discussed with P&R Committee and action items for Council May 24th. Vali Cooper selected for CM Services, and Work Order to Council May 10th.	Alan Mitchell
Nathan Dubin Park	351	\$2,000,000	Nathan Dubin Park	Bid opening held April 28, with 6 bids received. Award recommendation discussed with P&R Committee and action items for Council May 24th. Vali Cooper selected for CM Services, and Work Order to Council May 10th.	Alan Mitchell
Parks Capital Replacement	368	\$150,000	Citywide	No action taken to date.	Marc Fernandez
Park and Landscape Improvements	369	\$100,000	Citywide	Bids received, construction contract recommended to be awarded. Construction to be completed prior to end of fiscal year.	Marc Fernandez
Foskett Park Restroom	375	\$275,000	Foskett Regional Park	Pre-Fab Restroom award on 12/8 to Public Restroom Co. Site/Utility work awarded to BRCO March 22. Site work started May 3rd and should be completed by end of May 2016.	Alan Mitchell
Street Projects					
Street Resurfacing	124	\$395,000	Various Streets	Staff is reviewing right-of-way documents and will begin coordination with PGE and resident of 7th street on a utility pole relocation.	Marc Fernandez
Sidewalk Replacement Program	127	\$60,000	1st St / Lincoln Blvd	Improvements completed at 1st St and Lincoln Boulevard SE corner ramp.	Travis Williams
Auburn Ravine Bridge Replacement @ Lincoln Blvd	352	\$37,852	Auburn Ravine Bridge at Lincoln Blvd.	Caltrans required an updated hydraulic analysis, which was completed. A request was submitted to Caltrans to update the Bridge Inspection Report, so a funding application can be submitted. Staff anticipates an updated BIR in June or July.	Alan Mitchell
Auburn Ravine Bridge Replacement @ McBean Park Drive	353	\$600,000	Auburn Ravine Bridge at McBean Park Dr.	PCPTA has adopted McBean Park Drive as four lanes. Pending SACOG including the project in the MTP and Caltrans adoption of the bridge as four lane facility.	Ray Leftwich
Lincoln Blvd Improvements Phase I	362	\$3,410,206	Phase 1 - McBean Park Dr. to 7th Street	Completing punch list for final acceptance of project.	Ray Leftwich
Lincoln Blvd Improvements Phase II and HSIP	354	\$2,099,639	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	documents. Awaiting environmental clearance to submit application for construction funds authorization.	Araceli Cazarez
East 9th Street Improvements	362	\$100,000	East 9th Street from East Ave. to Harrison Ave.	Awaiting CDBG approval to contract with BKF Engineering for final engineering design, bid and construction assistance.	Araceli Cazarez
Safe Routes to School	364	\$486,296	East Avenue	Construction work is nearing completion. Roadway striping will be finished the week of May 2nd, weather permitting. It is anticipated that the remainder of the concrete work will be finished the following week. A final walk through and clean up will follow.	Roland Neufeld
Twelve Bridges Dr and Joiner Pkwy Slurry Seal	375	\$218,546	Twelve Bridges Dr. from Industrial to Sierra College and Joiner Pkwy from City limits to 1st St.	Consultant preparing final design documents. Submittal of 85% plans on 5/6/16.	Marc Fernandez
Ferrari Ranch Road Median Landscape Improvements	376	\$350,000	Ferrari Ranch Rd from Groveland Ln. to Caledon Ln.	Project Completed.	Marc Fernandez

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Water Projects					
Water Distribution System Rehabilitation	135	\$345,000	Citywide	East 5th Street design team has identified construction techniques that will allow for the construction of the project while preserving the oak tree that has been shown to be important to the community (see also CIP 302). Project is in preliminary design.	John Griffin
30-inch PCWA Pipeline (Phase III)	307	\$300,000	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	A contract amendment to re-design the metering station and up-size the pipeline from 30-inch to 42-inch is going to Council on May 24th with a budget augmentation. Pipeline plans and specs are about 90% complete. Metering station design will be ready around October.	Dane Schilling
NID Water Treatment Plant	308	\$200,000	Northeast of City	No action taken to date.	Ray Leftwich
36-inch Pipeline to Twelve Bridges	345	\$1,000,000	Twelve Bridges at Catta Verdera	This project included in CIP 377 Tank #3 at Catta Verdera North (10MG Tank). Design efforts are just getting underway.	Ray Leftwich
Cathodic Protection	366	\$100,000	Westwood Well	Project received no bid. Staff solicited bid from contractors. Recommending Award of Construction Contract on May 24.	John Griffin
Tank #3 at Catta Verdera North (10MG Tank)	377	\$4,000,000	Twelve Bridges at Catta Verdera	Design commenced April 2016. Design of the tank and pipelines is estimated to be complete in December 2016.	Ray Leftwich
Wastewater Projects					
Chambers Dr Sewer/Nicolaus Rd PS FM Impr	300-02/03	\$2,000,000	Chambers Drive, Moore Rd and Waverly Dr.	Notice of Completion Filed. Project Complete.	Araceli Cazarez
Demolition of Old WWTP PS	300-04	\$150,000	Old WWTP Site	Notice of Completion Filed. Project Complete.	Araceli Cazarez
Ph 1 Reclamation Improvements	300-05	\$3,500,000	WWTRF, Moore Rd and Joiner Pkwy	Notice of Completion Filed. Project Completion report for grant reimbursement submitted early March; City awaiting comments from DWR.	Araceli Cazarez
Sewer Collection System & Pipe Rehabilitation	302	\$120,000	Citywide	East 5th Street design team has identified construction techniques that will allow for the construction of the project while preserving the oak tree that has been shown to be important to the community (see also CIP 302). Project is in preliminary design.	John Griffin
Regional Sewer Program Management	Fund 726	--	Placer County	Coordinating with contractor for pipeline corrective actions. Completion summer 2016.	Ray Leftwich
Drainage Projects					
Storm Drain Repair and Replacement	337	\$100,000	Various locations	First improvement at McBean Park Drive and C St completed. Additional projects being developed.	Travis Williams
Airport Projects					
Automatic Entrance Security Gates (ACIP #2 & #5)	337	\$26,000	Airport	Not included in FY 15/16 ACIP	Ray Leftwich
Crack Seal - Runway, Taxiway and Apron (ACIP#1)	338	\$643,000	Airport	Award of construction contract to Maxwell Asphalt Inc. is going before City Council on May 10th.	Ray Leftwich
Rehabilitate Runway Safety Areas (ACIP#3 & #4)	339	\$57,500	Runway 15-33	Maintenance Project at Engineering Level. FAA Process.	Ray Leftwich
Pavement Main/Mgmt Update (ACIP#5)	370	\$65,000	Airport	Draft report to be delivered on November 7th.	Ray Leftwich/Jennifer Hanson

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Public Facilities Projects					
McBean Pavilion Improvements	358	\$150,000	McBean Pavilion Men's Restroom	Notice of Completion Filed. Project Complete.	Araceli Cazarez
McBean Baseball Stadium Field Renovation	385	\$910,000	McBean Baseball Field	One bid received higher than engineer's estimate and budget amount. Request for budget augmentation and contract award to Sierra Valley Construction at May 10th Council Meeting.	Araceli Cazarez
Twelve Bridges Library Improvements	373	\$225,000	Twelve Bridges Library	Project complete. Consultant evaluating existing awnings.	Marc Fernandez
Solid Waste Projects					
Closed Landfill	349	\$3,000,000	City Landfill	Project complete. Notice of Termination accepted by the water board for storm water permit. Notice of Completion is being generated for Council approval. Site monitoring shows all wells at or trending towards compliance elevation.	Travis Williams